



Annual Report

2023-2024



FROM THE FOUNDER DIRECTOR:

A world without compassion is a world without love. No matter how rich we are; if we have no compassion towards others, then our lives become empty and meaningless. To give to those in need is its own reward; 'No one has ever become poor by giving' – Anne Frank.

Firstly, I want to thank you sincerely for your incredible generosity in supporting NEW VISION over the past 22 years. Your support enables us to continue our efforts and service for the most vulnerable children and communities living on the streets and the slums, building sustainable future for the communities of Pune city.

Every child in the world is entitled to the love, care and protection that a family can provide. However, children will not be free from exploitation until all levels of society, from the immediate family to broader international community, work together. The family is a child's first line of protection; having no parental protection can expose vulnerable children to all forms of mistreatment and abuse.

Children do not choose the circumstances into which they are born and those of us who are blessed to be born into privileged lives have an obligation to redress this imbalance. It is our role to provide a bridge between those who can help and those who need our help the most. Addressing the struggles and challenges faced by the thousands of vulnerable children in Pune may seem overwhelming to many of us. By raising the awareness of people of India about the hardships faced by the children. New Vision wishes to affirm the sanctity of each child. Our mission to work towards **"Every Right for Every Child" is at the heart of all our work.**

New Vision has reached in the year under review close to 600 Migrant Children of construction Labour, 700+ Vulnerable children from 11 slums of Pune city, 200 youths and approximately 300-400 adults, and we endeavour to continue our work in line with Sustainable Development Goals.

I sincerely thank and acknowledge you for your incredible generosity and ongoing support. I hope you continue to support our work and vision - "Every Right for Every Child" and look forward to working and engaging with you, our supporters, in the ongoing journey of change and development in 2024-2025 and beyond.....

Best Wishes

Mr. Manish Shroff
Founder Director
New Vision

About the Organization:

NEW VISION is a non-government; non-religious, a political and rights-based Organization located in Pune, registered under the Society's Registration act of 1860 & the Bombay Public Trust Act of 1950. The organisation envisions a world where every child, irrespective of economic status is treated equal and has every right of survival, protection, development and participation guaranteed by the country. New Vision is working in the development sector from 2002, since last 18 years with a mission "To create conducive environment for children, where every Child gets every right."

Project Summaries:

**1: OPENING EDUCATIONAL PATHWAYS FOR MIGRANT CHILDREN
(OEPMC) PROJECT**

**2: ENHANCING CHILD RIGHTS AND BUILDING CHID CARE COMMUNITIES
(ECR-BCCG) PROJECT**

**3: PROTECTING RIGHTS OF STREET & VULNERABLE CHILDREN
(PRSVC) PROJECT**

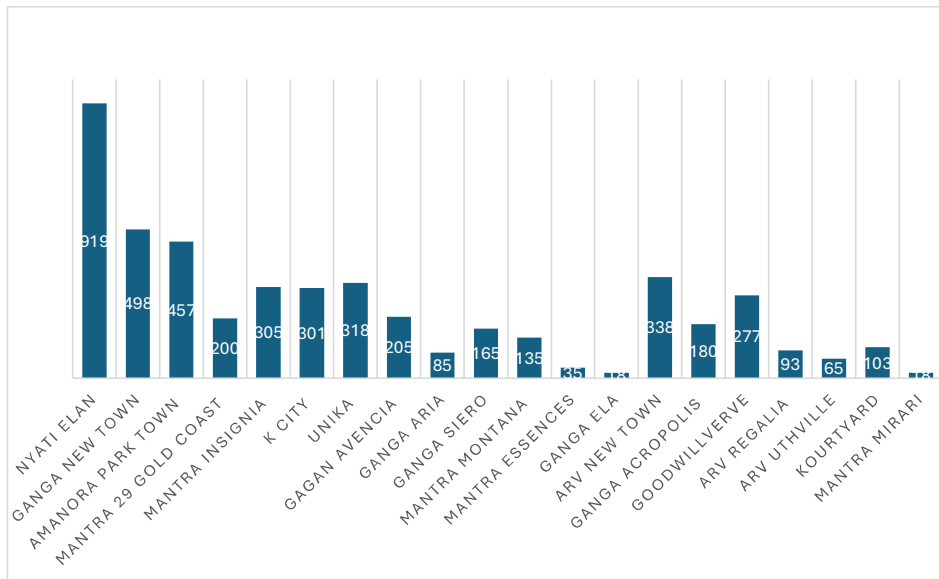
4: YOUNG PROMISES (YP) PROJECT

5: WATER AND SANITATION HYGIENE- (WASH) PROJECT

1: Opening Education Pathways for Migrant Children – OEPMC PROJECT :

The Opening Education Pathways for Migrant Children (OEPMC) project concentrates on urban migrant children in Pune, India, aiming to provide them with access to teaching and learning experiences. The primary areas of intervention include education, health, and social development. New Vision works with the migrant population but may not mainstream all children into formal schools. However, efforts are being made to train every child until they are at the site. Some children, expected to remain at the site for more than six months, are assisted in formal school enrolment.

The project has **14 operational Day care centres/Crèches located Wagholi, Dhanori, Keshvnagar, Mundhwa, Kharadi, Pisoli, Sus & Hadapsar.**



The above chart indicates the No. of site -20 that were operational from March 2023 to April 2024 and the average number of children in each. 1,512 children were catered to at some point or the other in the entire year..

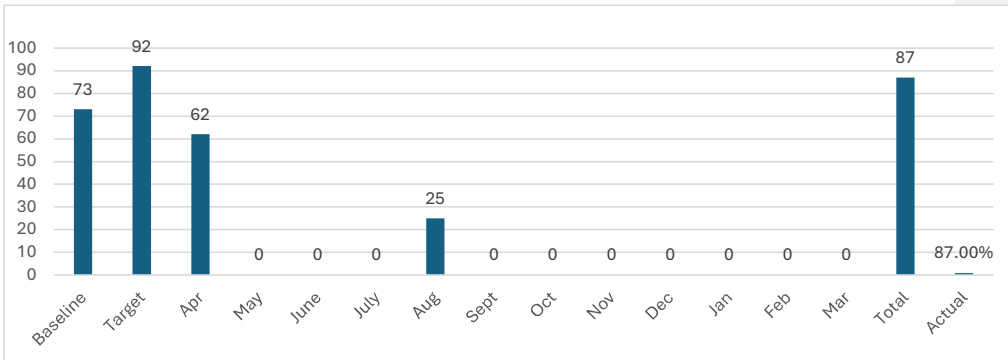
Out of 20 sites , 6 closed down in the mid of the year, details are as follows . Other 14 continue to function..

1. Gagan Avencia (Kharadi) Closed on 28th Feb-23.
2. Ganga Aria (Dhanori) Closed on 31st Aug-23.
3. Ganga Siero (Kharadi) Closed on 30th Nov-23.
4. Mantra Montana (Dhanori) Closed on 30th Nov -23.
5. Mantra Essences (Pisoli) Closed On 10th Oct-23
6. Ganga Ela – Closed on 31st April 2023.

EDUCATION :

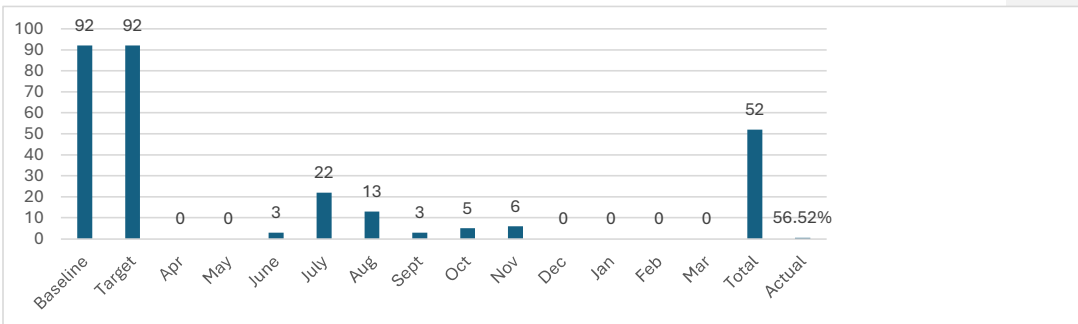
Education is an important part of the program. Every child coming to the center is taught in a age appropriate manner and their foundation for education actually begins at the center rather early. Following charts and graphs give a details of the educational/academic growth in the children in the entire year .

100% of Children continue their academic Education as per their school going age (7-16 years)



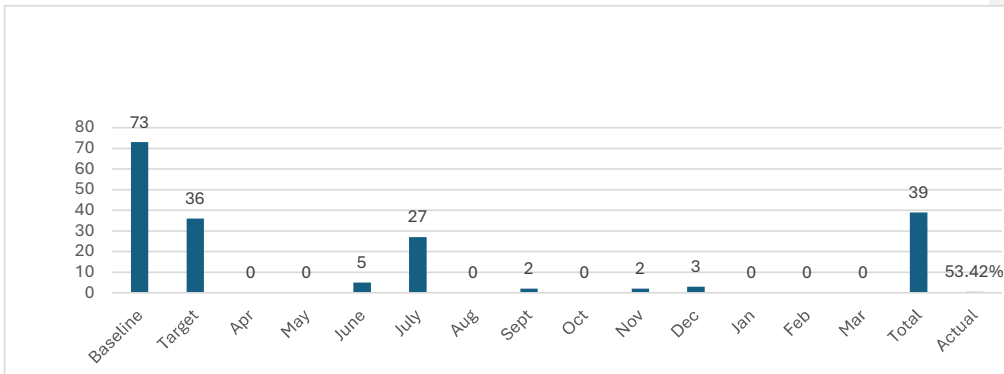
As per the indicator 100% children should continue academic education by March 2024. According to the baseline data as on 31st March 2023, 73 children in the age group of 7 – 16 years were eligible to go to school out of which 92 children were targeted as per indicator. By March 2024, 87 children attended school regularly.

Number of new children enrolled in school



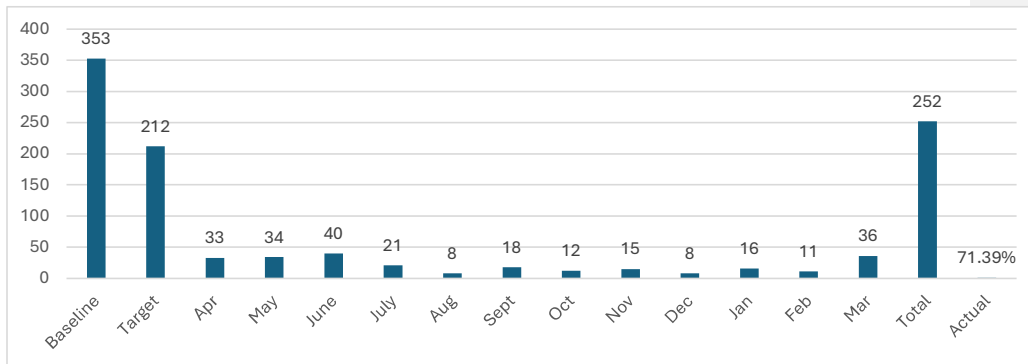
As per the indicator, 100% children should Enrolled in the School by March 2024. According to the baseline data as on 31st March 2023, 92 children between 7 – 16 years were eligible for school admission, out of which 52 children were enrolled by this academic year 56.25% new children were enrolled in school by end of Year.

50% children improved their Academic Education by attending Support class



The above graph shows that out of 56 school going children between the age group of 7 – 16 years by the end by this year 39 children, 53.42% children have shown improvement in their academic performance after attending support classes.

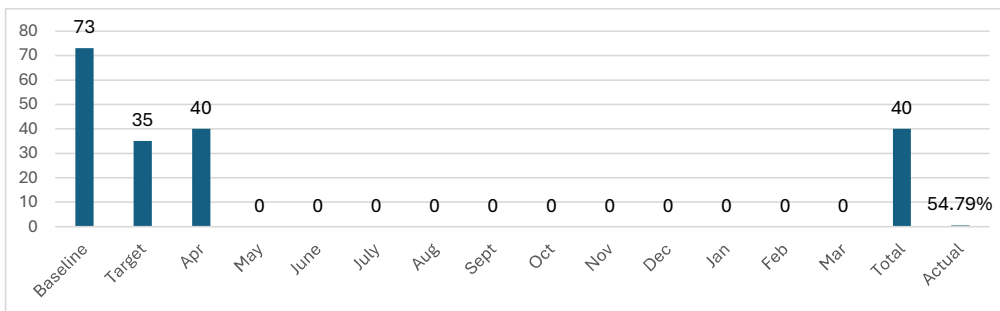
Early childhood 0-6 year children engaged in activities :



As per the indicator 60% children under the age of 0 to 6 should be engaged in Early childhood activities. According to the baseline data as on 31st March 2023, 353 children, are in the age group of 0-6 years out of which 212 children i.e., 71.39% children were engaged in Early Childhood Activities by the end of year.



Children Improve performance in School above 50%-7-16 years



According to the baseline data as on 31st March 2023, out of 73 children between the age group of 7 – 16 years of age, 40 (54.79%) children have improved in school performance end of Year.

Educational Evaluation :

4-6 years children	Improved Percentage	7-16years children	Improved Percentage
Out of 179 , 72 children improved their language writing	40.22%	Out of 153 New children 132 have learnt addition/subtraction/division	86%
Out of 263, 120 children improved language reading	67.4%		
Out of 179, 45 improved in learning maths/number from 50 to 100 numbers	24.18%		
Out of 179, 67 New children learnt Addition /Substraction	37.43%		

ECC Pre -school Activity with Parents & Children.:

Month	Topic	Number Of Parents
<i>August -23</i>	Pre- and Post-Natal Care and Diet. With mothers.	189
<i>September/ October- 23</i>	The Role of Parents in a Child's Growth and Development with parents	163
<i>December-23/ January-24</i>	Nutrition of children	171
<i>February /March-24</i>	Children on Parents of Children: The uses & safety of appliances at home & in the surroundings.	252

As per the indicator 60% of parents will have increased knowledge and awareness about child development and growth of the children. 180 parents targeted as per the indicator. By the end of Year in March 2024 155 (51.67%) parents have increased knowledge regarding child development and growth of children.



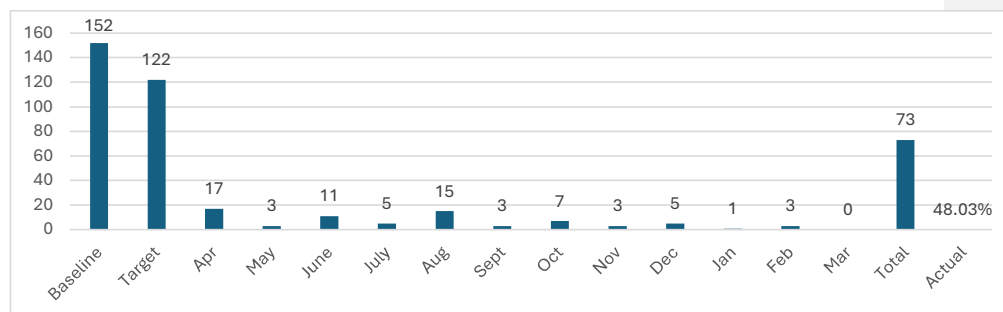
Value Education :

Every Month Value Education sessions are conducted at ehe centers on different Topics:

Month	Topics
April-23	Honesty
May-23	Team Work
June-23	Punctuality
July-23	Understanding.
Aug-23	Responsibility
Sep-23	Brave Attitude
Oct-23	cleanliness
Nov-23	Cooperation
Dec-23	Neatness
Jan-24	Similarities
Feb-24	Sympathy
Mar-24	Respect.

As per the indicator 50% of children above the age of 6 years will learn values and positive behavior patterns. 76 children were targeted as per indicator. 131 (86.18%) children were learnt values and positive behavior patterns.

Child Rights awareness for 7-16 year old children:



As per the indicator 80% children in the 7-16 age group are aware about four components of child rights. 122 children were targeted as per indicator. At the end of Year in March 2024, 85 (55.92%) children were aware about four components of child rights.

As per the indicator 40% of children understand about their rights and will be able to assess their violations. 31 children were targeted as per indicator. By march end 2024 , 41 (26.97%) children were assessing their violations.

NUTRITION AND HELATH :

Children's health and nutrition specially in the early childhood days plays a vital role in the child's growth and development . The menu chart is designed to improve the children health. For immunity building of the children, fruits, vegetables, leafy

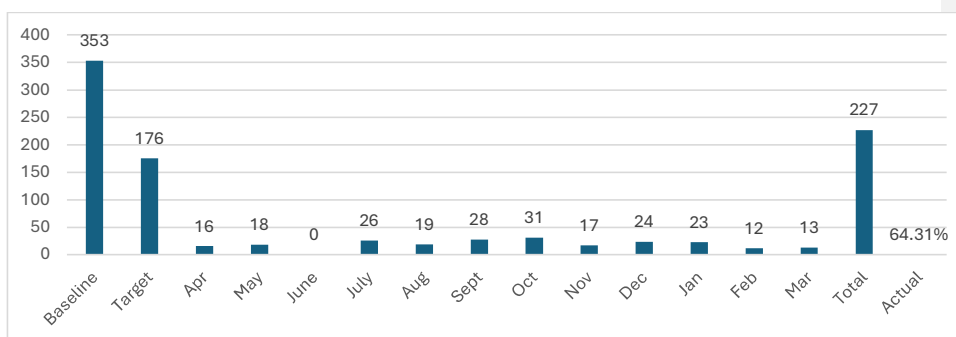


vegetables and pulses are served to the children from time to time. Children are served boiled eggs twice a month.

We ensure good parents participation in the process of children’s nutrition . We encourage them to send boiled eggs and nutritious snack in their snack tiffin daily

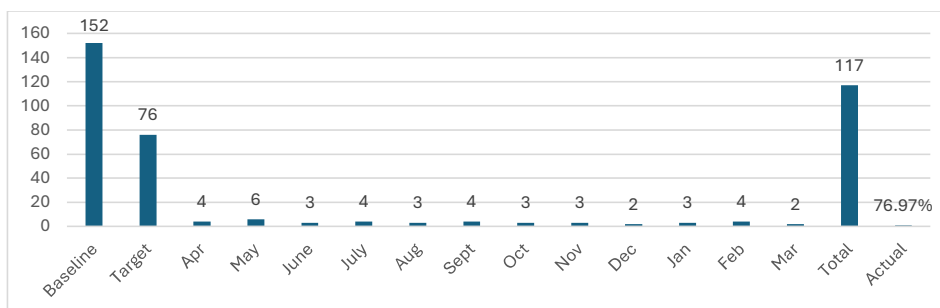
As per the indicator 50% children of 0-6 years group will improve in their overall health status.176 children were targeted 227 (64.31%) children have improved in their overall health status by the end end March 2024.

Improvement in Health status in 0-6 age children due to good nutrition



As per the indicator 50% children of 7-16 years group will improve in their overall health status.76 children were targeted as per indicator. Now 117 (76.97%) children were improving in their overall health status

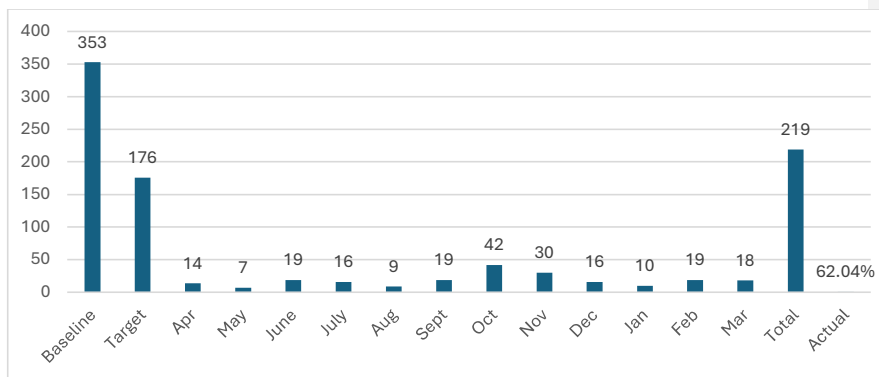
Improvement in Health status of 7-16 age children due to good Nutrition.



Health & Weight

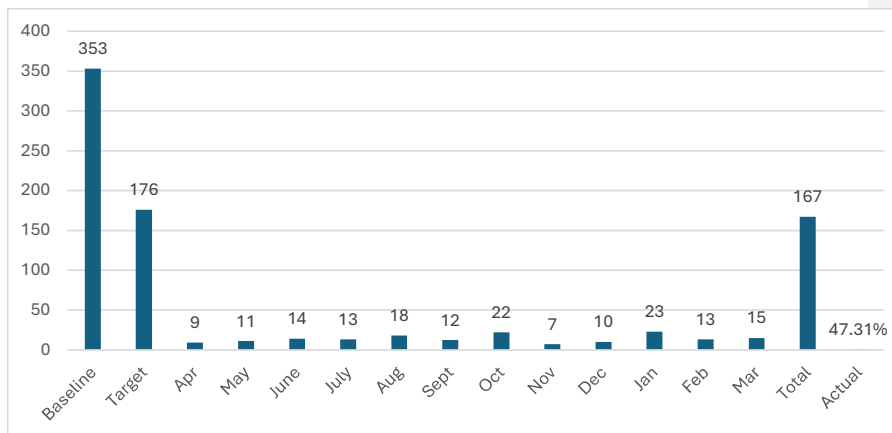
Once in a month height and weight of all children was taken to monitor their growth.

Increase in height in 0-6 years old children



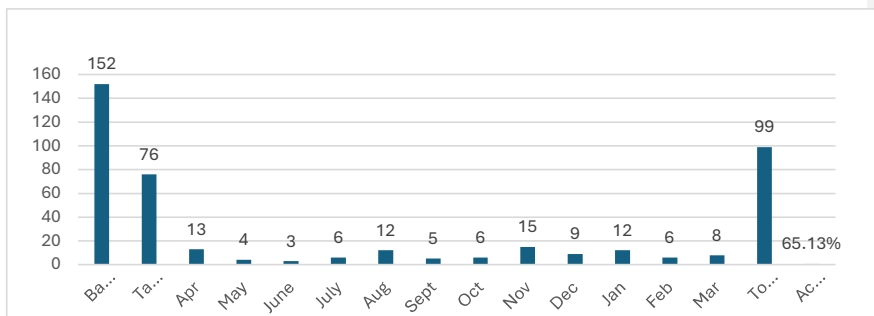
In the age group of 0 to 6 increase height 62.04 % children improved their height.

Increase in weight in 0-6 years old children .



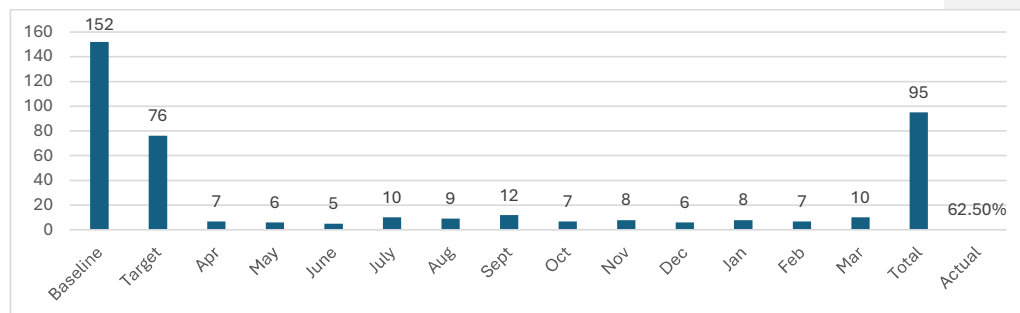
Children in the age group of 0 to 6 have 47.31% increased weight.

Increase in height of 7-16 years old children:



Children in the age group of 7 to 16 have 65.13% children growth in height

Increase in weight for age 7-16 years children



In the age group of 7 to 16 improved weight of 62.50% children





Health Check –up Camp:

Annual health check-up was conducted in all the centers. Is the child's weight and height appropriate for his age in the general annual health check-up. Also, the child will have some other diseases like regular colds and white spots on the face, head injuries etc. Skin diseases were noticed. Parents were advised why it happens and what are the solutions. Health Check-up of **295** Children was done.

Polio vaccination was conducted by the government for the age group of **0 to 5** years. **173** children were vaccinated against polio.

SOCIAL DEVELOPMENT :

Parents meetings :

Every Month we conducted parents meeting. Parents Meeting ia an effective means of communication with Parents. This Parents Meeting is very useful to talk about the children health, their diet & studies. Through Parents Meeting we also conduct some awareness sessions with parents. This also helps the parents to know the problem & discuss how to solve it.

Month	Topic
April-23	Documents Requirement: Bank account & BUCW
May-23	How To Take Care of Summer Season
June-23	School Education: Important and Need
July-23	On Monsoons and Precautions to be taken against diseases during monsoon.
September-23	Menstrual cycle & Hygiene
November-23	Cleanliness: of yourself and the surroundings
December-23	Family Planning: Important and Needs.
February-24	Follow up of ECCD Training & Preperation of Women's Day celebration
March-24	Women's Day celebration



Balsabha:

This Balsabha is used to help children understand the problem & solve those problems. Children committee is formed & the members of that committee decided the Topic. Children discuss the Topic with teacher.

Month	Topic
April-23	Means of Transport.
May-23	Summer and water problems
June-23	What are the sources of water and its planning.
July-23	Monsoon and its changes in the surrounding area.
September - November - 23	Balsabah wa not done
December 23	Preparation for Annual sports day
January 2024	Preparation for Republic day -26 January
February -24	No balsabh meeting
March -24	Garbage segregation (wet/dry etc.) , wastage of food

STAFF CAPACITY BUILDING :

***POSH & Child Protection Training:** on 11th May 2023 our internal trainer Sayali Atre conducted session on POSH and Child protection. Information about the POSH law was shared and the nuances of the law were explained. Updated information about Child Protection law was given. How to handle cases while working at field was discussed with the staff.

***Child & Youth Development:** On 12th May 2023 outside trainer Mrs. Vibha Deshpande conducted the training on Stage in child & Youth development, milestone, age wise growth, behavioral issues and how to handle at the field. She organized the session through activities and visual presentations.

***Staff Meeting:** A staff Meeting is held every month in which the previous month is reviewed. The activities to be done in the following months are discussed. Field problems and issues are discussed. Record maintenance is also reviewed .

***Family Counselling:** A two-day training session was conducted on the topic of Family Counselling by Ms. Pallavi Kasande & Ms. Samruddhi Panse from Baya Karve study and research center .How the family system emerged, effects on the child , social media effects, on children and their growth & family empowerment There was a discussion on how we should maintain our physical and mental health and how marriage relationships should be view from a social and personal point of view. What is the importance of parenting in the family empowerment as well as the types of parenting and the responsibilities of it were also explained. Complete information about what counseling really is was undertaken . Activities, game, dialogue , visual prestation and discussion were the methods used .



IMPACT:

*Due to health awareness , vaccination is being done on time & pregnant women's are also registering their names in the nearby government hospital.

* Parents Participation in the ECCD Training has increased . The are actively participating in providing nutritional homemade snacks to their children in the tiffin.

* Good support from most of the builders

* Parents are showing awareness about their Children Education & Development.

* ECCD Sunday training session is being conducted in a satisfactory manner.

* Teachers are participating well in The Child Right sessions & taming good follow up of the cases as well.

* Teacher has started working in Family Counselling.

* The Centres continue to function well as per plan and schedule.

* Our staff prepare good education material according to the age groups of the children.

* This year the school admission of school children is more than last year & Children are going to school regularly.

* PMC support for the health facilities need recognition.

CHALLENGES:

* Some of the sites are far away from the center. It thus becomes difficult for mothers to breastfeed the younger children

* Due to road repair work, heavy congestion of traffic through the year has caused staff face problems in travelling

* All few, builders are negligent in providing proper facilities for children, even after doing follow-up

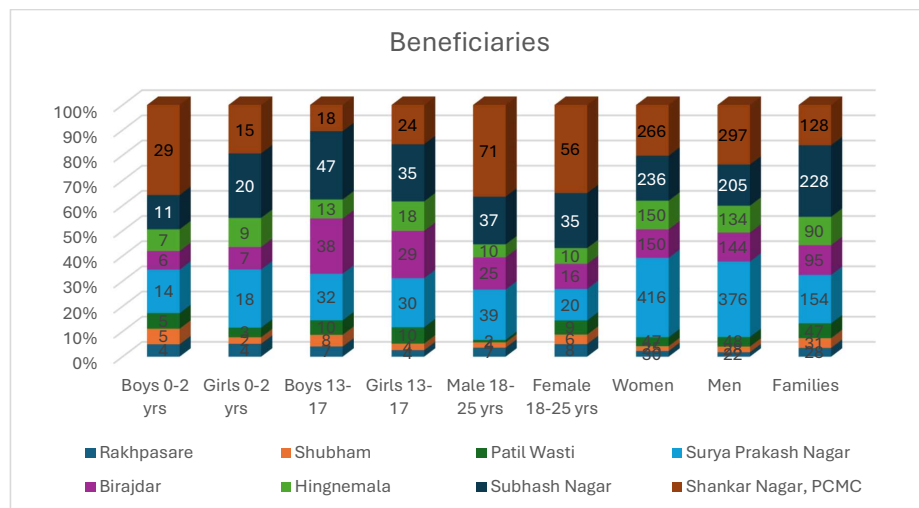
2: ENHANCING CHILD RIGHTS AND BUILDING CHILD CARE COMMUNITIES (ECR-BCCG) PROJECT :

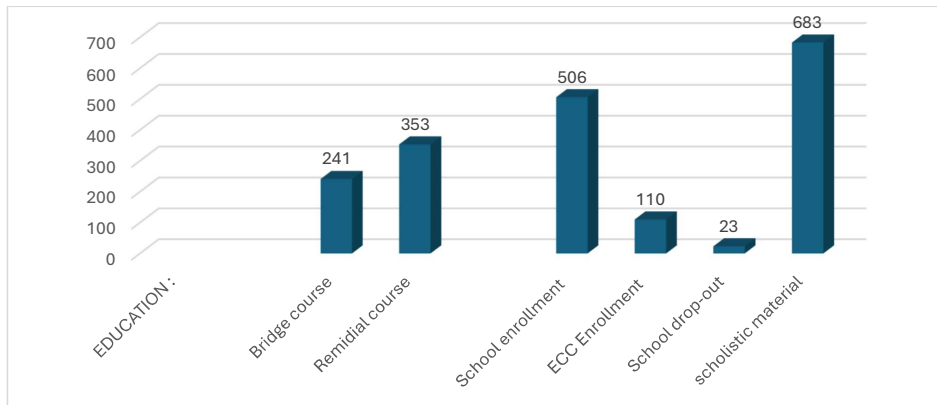
The ECR-BCCG project aims to enhance child rights and build child care communities in eight Pune communities. A Children Resource Centre (CRC) was established in each community, managed by a community teacher or volunteer, Outreach Worker, and supervised by a Coordinator. Activities were conducted and planned according to set indicators, focusing on education, health awareness, reproductive health, early childhood care, empowerment, life skill sessions, and right to play activities. The CRC also served as a safe space for adolescents, youth, and women, encouraging them to share their issues, problems, and conflicts.

The Project Outreach (8 communities) :

- Suryaprakash Nagar-Kharadi,
- Rakhpasare Vasti- Lohagaon,
- Hingnemala Vasti- Hadapsar
- Birajdar Wasti- Hadapsar
- Subhas Nagar, Hadapsar,
- Shubham Wasti- Wadgaon sheri
- Patil Wasti- Wadgaon sheri
- Shankar Nagar-Chichwad

Project Beneficiaries at a Glance





EDUCATION: Education and academics of children is addressed through school enrolment, remedial course for bridging the gap for scholastically weak students, cognitive games for 0-6 years children and reading books are educational activities that the project implements. The above diagram gives a detail of various educational/academic children reached in the year.



Summer Camp To fruitfully engage children during summer vacation into some co-curricular activities “Summer Camp” was organized for children in May 2023 for a week . **Around 184 Boys & 147 Girls = 331 children** participated in all the centres. The activities conducted were Drawing & Colouring, Photo frame, Paper plate rainbow, Environment friendly activity with local resources best out of waste, Zumba online session, singing and dance competition,



Educational Exposure/trip was organized on the 08th September 2023 . All the center children and project staff visited Mapro Manufacturing Unit Vai – Panchgani . Children were given a tour to the company

- 2 Videos on - How Mapro as founded and its story and the products it started with then and till date what they manufacture and sell.
- The entire process of the production of jelly, jams, chocolates etc.. Children were given good tasters of all the products
- Later children enjoyed the garden and the waterfall in the campus . A wholesome meal too was given to all the children in the campus. It was one of its type and none of the children had an exposure to such a setting. It was a very insightful and a fun experience. Tried yet satisfied and a fun-filled experience was their response to this program.
- **84 children (40 girls and 44 boys) and 12 staff** visited the unit.



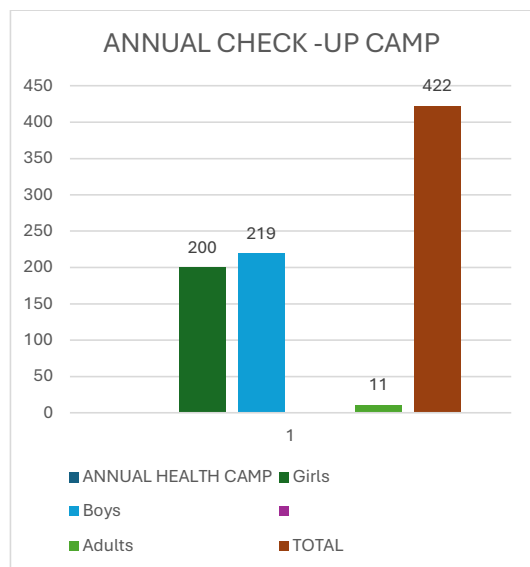
187 children, youths and women in the 8 communities are assisted through various government health services mainly related to Early Childcare and hygiene. Regular awareness through Monthly health awareness sessions with women were conducted on health and hygiene, early childhood care and development and various health issues.

Health activities included D-worming camps in April 2021, regular Vitamin A, D, and Iron supplements, malaria tests, annual health checks, and referrals of patients. Asha workers visited all communities regularly, conducting height weight checking, follow-ups with children, lactating mothers, and pregnant women, deworming, vaccination, and hygiene precautions.

HEALTH :

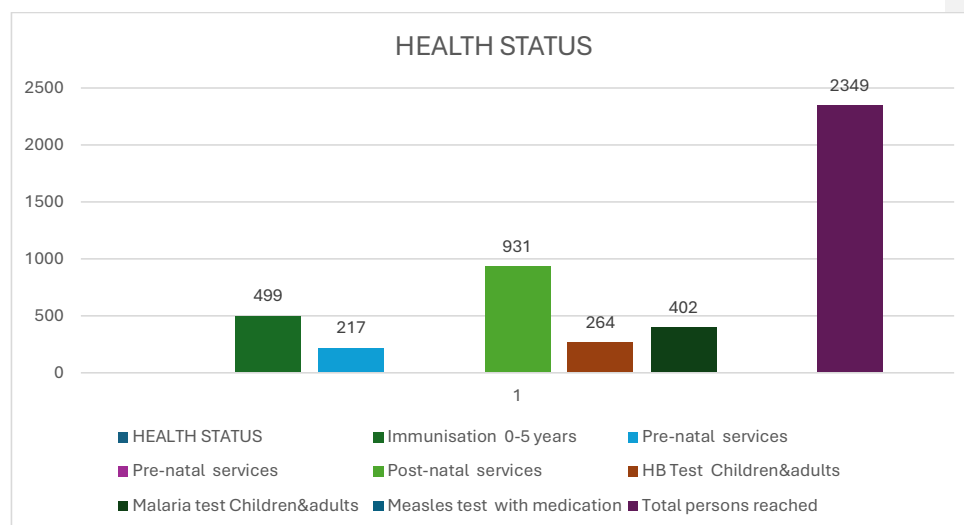
Annual health check-up camps were organized in all centers in September 2023. Doctor and medical help staff from D Y Patil Hospital were invited for the Camp . 0 to18 years boys, girls and some needy women and men benefited from health checkup. Free medicines too were given to children and adults . The camp witnessed seasonal problems of cough and cold and fever, children lacked the needed vitamins, and some area specific problems relating to skin were diagnosed . Few cases that needed special and immediate attention were asked to visit the hospital with free medical care would be offered to them.

Totally 422 children and adults were benefited from the program .



- The Asha workers visit regularly to all the community. Following activities are carried out by them.
- Regular Height weight checking of the children is done in all the centres.
- Follow-ups with children, lactating mothers and pregnant women.
- Deworming was done in the communities for the children by ASHA workers.
- Immunisation, Poli-doses was administered by the ASHA workers
- Awareness session on safe drinking water and the hygiene precautions to be taken during monsoon.
- Vitamin A syrup/tablets, Iron syrup/tablets to children and women.
- Annual Health Check-up camp was organised in August and September -2022
- Dengue and Malaria check-up was done in the community by PMC health department.

Health Committee was formed in all Communities comprising of 5 members. The committees spread the word and facilitated covid-19 vaccination process in the 1st quarter of the year. Health awareness session like, HIV AIDS and its negative Impact, Environmental cleanliness etc., is spread in our 2 hadpasar (Birajdar & Hingnemala) centres , Kharadi centre



SOCIAL DEVELOPMENT :

Development of society is the one of the prime goals of the project . Over the years various groups have been formed and this year they are well established.

21 active and 3 partly active 24 community groups (one groups of each parents, Youth and Children in each community). Continue to function in 08 communities with the help of outreach workers and community volunteer staff. To involve the community in project activities and ensured their representation these groups were formed. Each committee has 5 members. These group members had 6 bi-monthly meetings. Project staff facilitated the meetings and shared information about government schemes, citizenship documents, etc.

Documentation :

The committee representatives met with authorities to learn the process of applying under various government schemes and linkages. The process was facilitated by outreach workers. Community groups supported other in linking getting citizenship documents and getting registered under different social schemes. In this year Jan to Dec-2023 **15 people were linked to Sukanya scheme and 50 people to ABHA card.** Over the years many community members are linked to various government and welfare schemes. However, in the coming term, the project staff are planning to do a follow-up on the same.

Waste Management :

Training on Waste Management was done in all the communities in April- 2023. Mr. Mangesh Nikkam from Pariyawan Mitra conducted the session. The highlights are :

- Classification of different types of waste (Wet, Dry, E-waste etc.). Solid waste and its management
- Information about connecting with local government authorities about garbage pick-ups .
- Ill-health caused due to garbage tying in the open.
- Youths as” Change makers” in the communities .
- Door- to door waste and notification to the government authorities.

221 Children, youths and community members attended the sessions from all the 8 communities



Micro-Enterprise and Skill Development :

The Entrepreneurship /Skill development session will be done in the following months.

Children and youths from all the locations were oriented to various courses and skill based programs related to hospital industry such as certificate in nursing, lab technician, bed side care, DMLT, back office billing and desk work, radiology, pathology, etc...

The Tech Mahindra staff personally visited to all the 7 locations and took sessions in the communities . About **238 children, youth and adults participated** .. 6 people joint nursing, back office and bed side care courses and finished them successfully. Now they are working and self reliant

Child Rights & Protection :

The Child Rights Trainer through ARC reported

- 3 Child Marriage cases (reported 4 cases , 1 girl is produces at CWC)
- 3 Child labour (Pencil portal, child labour cases in CNCP)
- 3 Child labour case were rescued from Sihagad road.
- 1-Child Kidnap case was reported tot eh police and further to CWC by our staff in Wadgoan sheri
- 1 Suspected child molestation case is also report by the staff. Follow-up action is also underway.

24 Trainings on awareness of child rights & protection and sexual abuse were also conducted across **07 centres** with 191 children and youth.

Commented [MP1]: Are these 8 centres follow child protection policy

Commented [CD2R1]: Yes.



Participation in external meetings and workshops :

11 staff and 13 youth attended a Drama named Abhaya based on POSCO – A fight for justice. In December 2023, 50 children participated in Environmental and youth leadership program in December . They learned about environmental issues that need to be addressed with their leadership in their communities. Madala art and Cardiopulmonary resuscitation first aid was something additional they learned.

3 youths and 2 staff participated in the National consultation on child protection in Ahmedabad from 26 May to 1st June 2023. They learnt about right abuse and exploitation and interacted with other state youths knowing and sharing of issues that occur nationally and how they are dealt with

Observation of UN Days :

In the entire year various important UN days like International Women’s day, Girl Child day, Youth day, red hand day, world cancer day, world health day, world earth day, anti-Child labour day, environmental day, yoga day world environment day, International youth day, Anti human trafficking day, Childrens day, World AIDS day and UNCRC week were celebrated across all 07 centres. Activities covered were rallies and street plays by youth, cleanliness drives in communities and historical places to collect garbage and plastic waste was organised in the observance. Drawing/painting competitions, sessions from the experts on environment, youth development, child rights, puppet shows, etc. Totally 2,303 community youths, men and women participated.

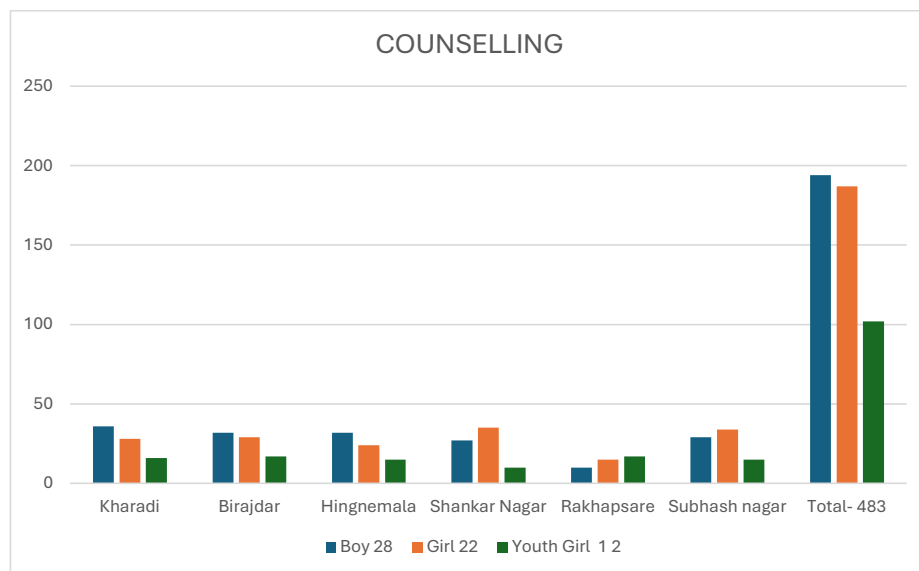
Commented [MP3]: It would be good if we can provide one or two line description of these 18 events here



COUNSELLING :

77 group counselling sessions and 5 individual sessions & 2 family sessions were done in the year 2023. Topics such as Self Image, Education & Personality, Behaviours, Fear , Love & attraction , respect, friendship anxiety , anger were dealt with. Towards the end of the year in December- 2023, an assessment of this program was done Totally 483 children & youths participated in the sessions. Discussions and questions and answer sessions have helped the children and youth to get the right perspective and have a self-realisation of the issues in life. The sessions have enabled sound mental health to some extent and allowed the children a place to vent out their inner struggles and find solutions for the same. The professional counsellor has assisted several youths post sessions individually as well. In the assessment it was noted that almost of the participants did not know how to deal with mental and emotional issues. 90% of them though it was an abnormal behaviour, and this was affecting their lives. The sessions have helped them live their lives with less pressure and stress and now they know how to deal with the same.

- One very prominent case of mental illness from Birajdar hadpsar community was very well identified and handled by the youth and the centre staff along with the counsellor as an outcome of these sessions.
- Another case of marriage came up in Birajdar center and was well managed by the girl who just turned 18 years of age. She was able to resist to the situation with the help of the youths and the staff . Today her parents have realised that they need to allow her study and support her in becoming self reliant





Family counselling TOT session :

On 21st and 22nd December 2023 about 7 NGOs from Pune ARC forum participated in a certified Tot on family counseling .

Trainers : Pallavi Kasande & Samruddhi Panse from Karve Baya research and training institute . Pune

Section 1 : Basic concept of Family

Section 2: Pre-marriage and family counselling aspects

Section 3: Important factors that affect family life and interpersonal relationships.

Section 1-3 sub-points are fine

Section 4 : Family counselling skills

Sub points include Includes : Principles of counselling. TA, Communication skills (listening and speaking), perception and Empathy, conflict resolution skills, instructing and leadership skills on a family , Organizational skills for family as a unit

57 staff from 8 NGO's – Manoday, Green Tara, Tara mobile creches, Work for equality, Nirman, India sponsorship committee, Door steps, BSSK – Sangili and Aurangabad and all New Vision project staff participated, Staff are in a better position to understand and handle family counselling cases in the communities and also further train their respective team members

Family Counselling Sessions in the communities :

Trainer : Samruddhi Panase.

Topics Covered : (all the topics were in some way or the other connected to family aspects) in 6 communities with 6 sessions . 291 youths & women were benefited.

Love & Attraction, Family planning – Marriage and all that it includes . Friendship . Communication with children.

Parent's encouragement to children. No child marriage and why,? Allowing adolescent children specially girls to study and get financial independent and why this is important. Marriage is not a remedy for better life and so disappointment ..

Handling family and relationship dynamics



STAFF CAPACITY BUILDING & TRAININGS :

*1 staff attended a national training on Environment in May- 2023 and 2 staff participated in the national convention on child protection in Ahmedabad in May -2023.

*11 staffs participated in a one day training on POSH and Child Protection
11 staff participated in one day training on Child development . The 3 trainings were organised by NV and experienced resource persons were invited to teach the staff. Being field staff, practical and field based approaches were the main source for the training alongside with the theoretical and legal information imparted. The training have helped staff to sharpen the skills and understanding of children issues and development stages .



* In February 2023, The Project Director & ARC coordinator and members visited Panshet cluster school. We got the information through the newspaper that 15 schools will be closed in the Panshet area and converted into cluster school. We visited a few towns in the Panshet area named Kuran khurd, kadve, shirkoli, kasheri. Our observation is that many children will drop out from school if the schools are closed. Now we are planning to advocate with the CEO of ZP and the DM. Our intervention is in the process.

* In February 2023, ARC coordinator attended the SCERT consultation on no detention policy. We strongly support No detention in this consultation.

*The Project Director and ARC participated in the CACL national, state level meetings for planning the 44 day campaign and working out,

*In August 2023 The Director, Coordinator and ARC Coordinator /trainer attend the WZ partnership meeting in Mumbai. They were enriched with the session on the work of child protection, political influence and social issues of justice and inequality, the various educational related courses offered by IIT Powai, matter related to FCRA and accounting for NGO's etc..

SPORTS : Right to Play :

*From August to December 2023 we started “**The Sports for Development**” program that attempted to develop students' life skills through participation in sports. We planned to teach almost 100 kids life skills over the course of these five months, but



not all of them were able to attend every session because of various outside circumstances.

Nevertheless, more than 435 children took part. 42% of individuals were female. 65 children completed more than 7 sessions. 67 children took part in at least 4 to 6 sessions. 380 were irregular. 102 were regular in the program. The program

goal was to give the children the tools they need to succeed, including self-awareness, decision-making, communication, teamwork, problem-solving, leadership, and critical thinking have been achieved. This was reflected in their interaction with the trainer.

*** FOOTBALL COACHING :**

Football coaching has been continued across the year as the public gathering rules with regard to covid were relaxed. Coaching is taking place at 2 locations across Pune city in collaboration with AIYFA- a football coaching academy.

30 children are from the project and in total 85 (M-45, F-40) children participated in weekly football on (mon, tues, wed, & thur.) coaching regularly. The other children are from 5 NGO named: Green Tara foundation, Identity foundation, India Sponsorship Committee (ISC), Nirman.

Children were provided safe drinking water and healthy snacks during the coaching sessions and transportation to and from their homes to ground was also organized by respective organizations. 400 T-shirts and caps were given to 350 children and 50 staffs from 7 NGOs; in Pune associated with ARC named, Niram, India Sponsorship Committee, Identity, Identity foundation, Tara Mobile crèches, and Green Tara .

About 10 good players have been identified by coaches who will be participating in upcoming city/district level competition from the team of coaching academy.

A volunteer has been appointed by the project to coordinate the activity with all the 5 organizations. The volunteer accompanied the children to coaching session. All the safety measure are being take care of during the sessions.

Right to Play network organized an annual sports day in December-2022. New Vision was hosting the event. Total 200 (M-120, F-80) children participated in various games like - Kho- Kho, Kabaddi, Football, Running.

During this program, 02 girls were felicitated for their achievement at national level in rope skipping and boxing at national level.

Purchase of Sports material and kits was done for all 7 centers in the year .

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Commented [CD7R6]: Mon- thurs, Tue-Wed

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Life skills

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Annual sports day :

External : Right to Play 2023-24 (Khel Mahotsav) event organized at Mathurawala sports ground at Wanowrie on 16th December 2023. 60 children (10 to 17 years) and 15 staff from New Vision Participated More than 150 children and 30 staff participated in this event. 8 ARC related NGOs participated. Nirman, Green Tara, India Sponsorship Committee, Identity , work for Equality , Tara Mobile creches were the amin participants.

Kho-Kho, Kabbaddi, Football, Althatics, Cricket ,

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Internal : On the same ground on 17th December 2023, about 120 children (7 to 18) and some 18 to 20 and 40 staff participated . Lemon & Spoon, Chocolate race, Sack race, Kho-Kho, Kabbadi, Running. 50-100 meters, replay were the games.

- For both the days delicious breakfast, snacks and lunch was provide to the participants. Children and staff had a day full of play releasing their energies towards physical fitness and mental wellbeing. Team spirit cooperation and discipline were also aspects of learning.
- 350 children and 50 staff received T shirts and Caps

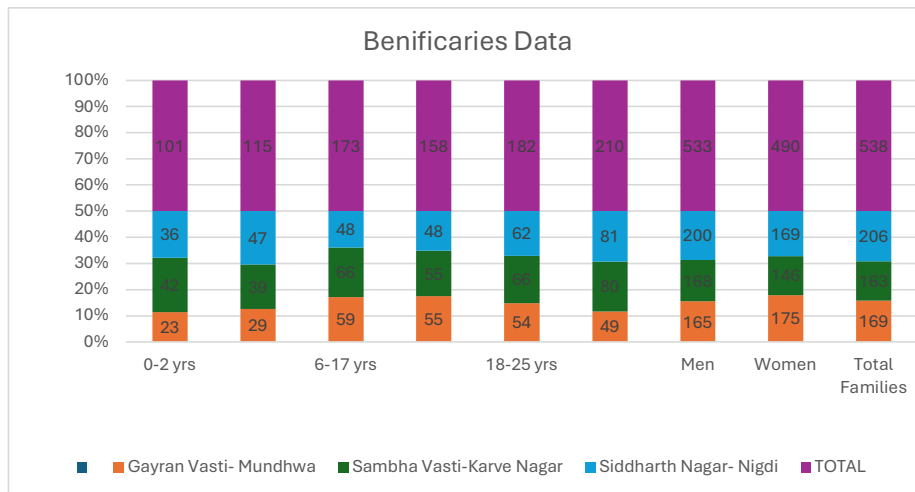


3: PROTECTING RIGHTS OF STREET VULNERABLE CHILDREN – PRSVC-PPCF PROJECT :

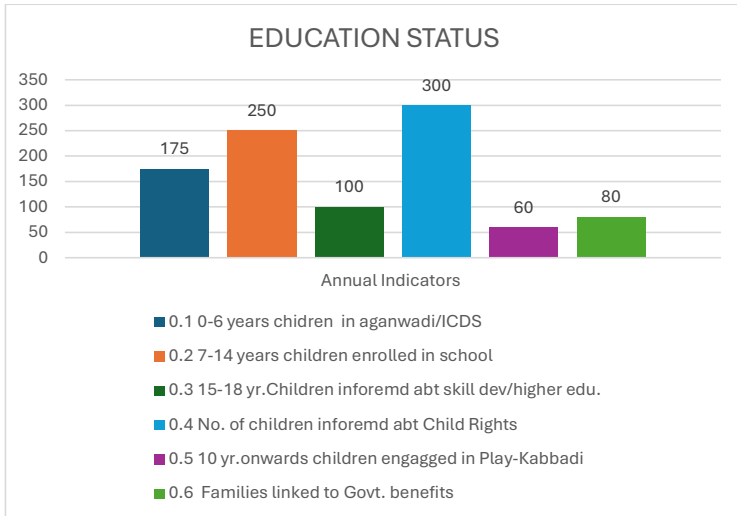
The PRSVC Project is funded by Primal & Pramod Choudhari foundation- PPCF , a community-based initiative in Pune, India, aimed at protecting the rights of street and vulnerable communities. The project is managed by a community teacher, volunteer, outreach worker, and coordinator. It focuses on education, health awareness, reproductive health, early childhood care, empowerment, life skill sessions, and right to play activities. The CRC also serves as a safe space for adolescents, youth, and women, where they can share their issues, problems, and conflicts with support.

Project Outreach (communities - 3) :

- Sambha Nagar (Karve Nagar)
- Gairan Vasti (Keshav Nagar, Mundhwa) and
- Sidharth Nagar (Nigdi).



EDUCATION : is an important part of the project, anganwadi and school enrolment, remedial course for bridging the gap for scholastically weak students, cognitive games for 0-6 years children and reading books are educational activities that the project implements. Following diagram gives a clear picture of the educa/academic status of the project children.

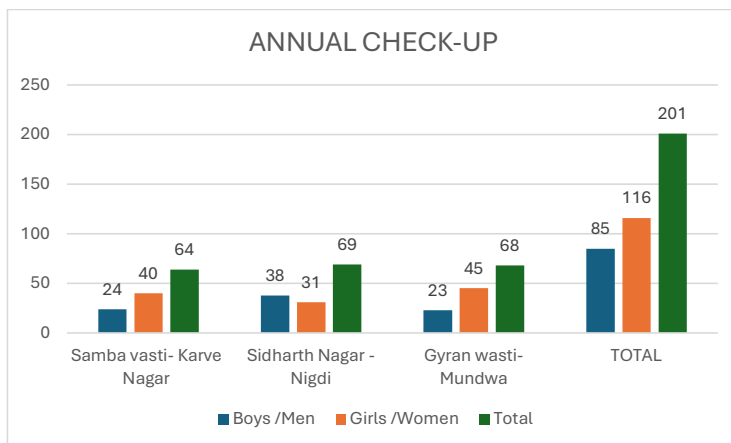
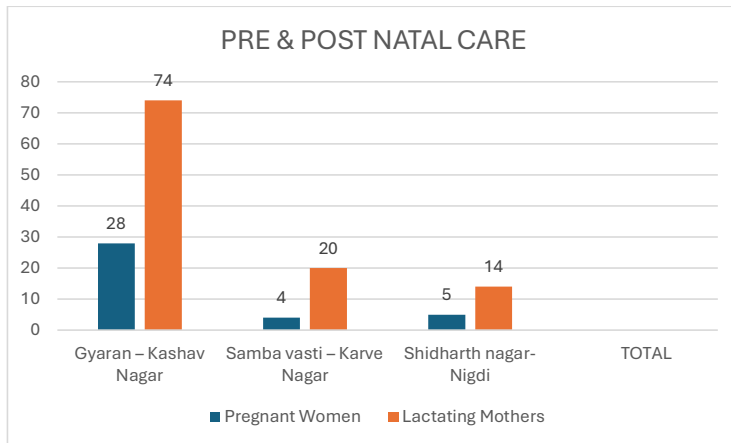


HEALTH :

Health service provided to the 3 communities through ASHA workers and our collaborative efforts.

*Pregnant women and Lactating mothers are provided with Vitamins, iron and calcium, B-12, Folic acid etc, tablets and syrups along with regular medical check ups are done by the nursing staff .

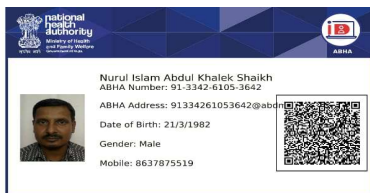
* Early Childcare training is provided on Hygiene and sanitation, diets and healthy food practices, Self-care and regular health care, Brest feeding, development stages in ECC years, were the sessions conducted by our field staff and ASHA worker jointly



SOCIAL DEVELOPMENT

Documentation & Government Benefits :

1: Adhar card, E-sharm card ,Birth certificates ,ABHA Card, Senior citizen ,Recurring account & Sukanya scheme. 160 families were benefited through this program



Counselling Sessions :

Counsellor Prajakta Dhavle provided counselling services on topics such as : Media & its effects, Love & attraction, Anxiety & Depression, Sexuality,- Perspective & acceptance , Education & personality change & fear & respect .The trainer discussed about each topic its ill-effect and ways of handling the issues . Dialogue and discussion enabled the children and adults to gain a better understanding and learn ways to handle the issues at hand.

On an average there were 30 -35 children in each centre per session in participation.

Training Sessions :

The trainers Sayali Atre & Shewta Suryawnashi conducted session for children on Child Rights , Gender Equity & Digitalization , Child Rights & Responsibilities, Menstrual care and hygiene Reproductive health, Sex Education, Child abuse, safe and unsafe touch & POCSO. The sessions enabled the children and adults to understand the topics better which are issues that they encounter in their regular living . They are not only aware , but have better insights and understanding to deal with these issues now.



Observance of UN days

Important UN days were observed the year like International Women's day, Girl Child day, Youth day, red hand day, world cancer day, world health day, world earth day, anti-Child labour day, environmental day, yoga day world environment day, International youth day, Anti human trafficking day, Children's day, World AIDS day and UNCRC week were celebrated across all 07 centres. Activities covered were rallies and street plays by youth, cleanliness drives in communities and historical places to collect garbage and plastic waste was organised in the observance. Drawing/painting competitions, sessions from the experts on environment, youth development, child rights, puppet shows, etc. **Over 35 children and adults participated** per session in each center receiving information on the respective days and encouraging them to draw and paint relevantly.

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CAPACITY BUILDING & TRAININGS

All the 3 location staff are trained on POSCO, POSH and Child Development along with other projects .

SPORTS – Right to Play :

*Twice weekly nearly 80-100 children from all 3 centres were coached in football. Children enjoy the game and are able to release their energy in the right manner, they are learning team work and healthy competition.

*Besides this 12 children participated in the external and internal sports day.



4: YOUNG PROMISES PROJECT – YP:

Young Promises is a project aimed at supporting youth to achieve their career goals and lead a productive life. The project aims to encourage and uplift students aged 16 to 22 supporting their education and preparing them for their future. Following are the details of the current students for the year April 23 to March-24 in the program :

NAME	SEX	AGE	COURSE Details
Vinod Ganjwate	Male	20 yrs	Bachelors in Physical education – BP.Ed
Joyti Waghmare	Female	19 yrs	Diploma in education – D.Ed
Ritesh Paikrao	Male	19 yrs	Bachelors in commerce- B.Com- 1 yr
Akshada Umap	Female	19 yrs	Bachelors in commerce- B.com -2 yr
Sadhana Ghodke	Female	20 yrs	Bachelors in arts – B.A – 2 yr
Sadam Hassan	Male	22 yrs	MBBS- Kolkotta -1 yr

Counselling and training session :

The Coordinator had monthly and quarterly meeting with the 6 children . He guided and counselled them with their individual and family problems. All the children come

from financially weak families and broken families. Most of them have no good role models at home to follow. Moreover, being in the adolescent age their have various issues to navigate. Firm support through the project is provided to them . Session on financial literacy too was organised for them as most of them are doing part time jobs .



5: WASH – Water and Sanitation Hygiene :

***Coordination with School :** During the reporting period, new developments took place in the project planning. The PWS systems installed in 3 schools were dysfunctional and very expensive to maintain. In agreement with the implementing partners and donor agencies, it was decided to cancel the installation of 3 proposed PWSs and instead replace them with local technology (reverse osmosis, RO). Therefore, the project outreach was expanded to 4 new schools in the second quarter of the year. Hence 4 new schools were identified in coordination with the school and education departments for the installation of RO systems. RO installation work has been completed in 2 out of 4 schools and is running smoothly. As government permission for RO installation is pending in 2 schools, RO installation work has not yet been completed in the remaining 2 schools. The preparations for the installation were done, which included finding vendors for RO installation and civil work, mapping the feasibility of schools, and seeking written approvals from the schools.

***Improving WASH Facilities :** The planned installation of PWS systems had been cancelled and the installation of local technology (ROs) in 4 schools within the same budget was decided. RO installation work has been completed in 2 out of 4 schools, remains 2 school RO installation could not happen due to delayed government permission. However, the installation of ROs will be done in first quarter of the year. The functioning of the 2 ROs systems was monitored.

***Capacity building of School Management Committee:** 2 trainings were conducted for the school management committee in 2 schools. On average, 8 members participated in the training. In the training, topics like clean drinking water facilities, handwash facilities, waste management, maintenance of installed purifiers, and environmental conservation were discussed.

*** Formation and meetings of Children & committees:** 9 children's committees and subcommittees have 144 members in 5 schools. These committees have equal participation for girls. These committees meet every month to review the execution of the activities planned at the last meeting and plan next month's agenda. The meetings are facilitated by the project coordinators, and they provide input on various sustainable development initiatives. They monitor personal health, the school nutrition programme, WASH infrastructure, and school premises cleanliness. A soap bank has been created with the participation of children in 5 schools in Pune. It helps refill the hand sanitation material.

***Training of Children & Committees:** 6 trainings of children's committees were organised in which 256 children participated. The topics covered in the training were organic fertiliser making, tree plantation, solid waste management, nutrition, good and bad touch, personal hygiene, and handwash training. All children are practicing hand washing before and after lunch and using washrooms.

*** Awareness on ecological child rights:** 10 sessions were conducted in which 1534 children. In these sessions, issues discussed were ecological child rights, waste segregation and disposal, impacts of climate change, conservation of water and electricity, river conservation, etc. Children took initiatives to stop water leakages in schools and save electricity when not in use. The children have started relating the impacts of climate change to their daily lives. In Pune, digital material is created to generate awareness about the environment among children.

*** Promotion of ecological child rights:** 2 campaigns in which 699 participants were involved. The campaigns had themes of E and solid waste management, water conservation, etc. In 2 school's systems have been installed and used for waste management. Schools in Pune, in coordination with corporate initiatives, recycle the collected waste.



NEWLY STARTED PROJECTS IN THE 1ST QUARTER OF 2024 (Jan- Mar):

1: Empowering young leaders for change & child safeguarding - EYLFCCS:

TDH Germany and New Vision has been in partnership for almost 10 years. 6 years ago a new project commence in the partnership – PRSVC- Protecting child rights and strengthen vulnerable communities . from 2018 to 2021 – phase1 . In the 2nd phase the project developed as ECRBCCG- Ensuring child rights and building community groups from 2021 to 2023 . After the successful completion for the 2 phases and a need to further invest in the children who are youths by now the 3rd phase EYLFCCS commenced in January 2024 for next 3 years till December 2025.

Young individuals encounter barriers to personal growth and development, including limited access to quality education, a dearth of life skills, and restricted avenues for civic engagement. Additionally, child protection mechanisms in the city are partially active or on paper, leaving many vulnerable children and youths exposed to exploitation and harm.

Recognizing the urgent need to address these pressing issues, the project is an initiative that emerges from a profound commitment to empower the youth of Pune's urban settlements, offering them opportunities for personal growth, leadership development, and active civic participation.

Overall Objective : To empower youth as leaders, equipping them with life skills, leadership abilities, and civic awareness, while reinforcing child protection mechanisms in the city.

Project Beneficiaries :

Community name	0-17 yrs	18-25 yrs	Women	Men	Families
Birajdar - Hadpasar	278	61	300	278	185
Surayaprakash Nagar- Kharadi	203	55	416	379	154
Subhas Nagar – Hadapsar	151	22	216	139	200
TOTAL	632	138	932	876	739

EDUCATION :

Education is a strong pillar of the project. Similar to the earlier 2 phases of the project. Children from 0 to 17 years receive academic and educational services as mentioned in the below table as a part of the regular program .

Type of Beneficiary	Girls	Boys	TOTAL	Type of Beneficiary	Girls	Boys	TOTAL
No. of children 3-5 yrs	46	41	87	No. of children enrolled in ECCD	38	36	74
				No. of school attendance	215	212	427
No. of Children 6-17 yrs	236	229	465	No. of Children not going to school	13	15	28
No. of Children for Bridge Course	80	78	158	No. of Children for remedial classes	131	132	263
No. of children using scholastic & cognitive material	94	87	181	No. of children reading books in the library	146	137	283
No. of children using E learning system	183	183	336	No. of children attended story telling very Saturday	129	120	249



HEALTH :

Health too continues to be a continued and important aspect of the project in all the 3 mentioned targeted communities . In collaboration with ASHA workers following services and people have been benefited in the 3 locations from Jan to Mar 2024.

S.No	Health Services	Boys	Girls	Total
1	Immunisation & Vaccinations.	18	19	37
2	Nutrition in Anganwadis	18	20	38
3	Polio doses	64	79	143
4.	D-arming	131	144	275
5.	Family Counselling-health	05	13	18
	Total	236	275	511

Child Rights – Life Skill Program TOT :

On 18/Jan/2024 the first TOT commenced and in February and March 2024 it continued

Participating NGO's : Serva Seva Sangh, Manoday, youths from Dandekar Pool and Kharadi, Subhas Nagar, Hingnemala & Birajdar communities from New Vision. Green.
The program has a total number of 20 youths

Objective of program:

To develop a facilitator's module & build the capacity of the identified Child Rights champions, who will be both from children and adults, to effectively advocate for Child rights issues with concerned authorities. Further they will also act as an activist in their respective communities to take up issues of Child Protection with special reference to Gender

and support the local Child Protection Committees in ensuring a protective environment to children in the community.

Trainer : Atul Bhalerao : 1st training was : a pre-preparatory one understanding each other, understanding the objective of the TOT program framework and understanding the need to promote child right . 20 youths participated

2nd training included: Fish Eye- Help Needy People , Bal Snehi Vasti- What will be the youth's perspective on the dream Vasti? and Stake Holder Identification-identification of WCPC Member. 16 youths participated

3rd training was based on : Communication , what is being a leader, Identify leaders quality, role Play on handling Issue, how to do Mobilization. 16 youths participated



Community/Vasti level meetings :

All the above 3 session were further imparted to the 6 communities namely, Subhas nagar, Birajdar, Kharadi, Lohegoan, Patil estate- shivijinagar , market yard & Dandekar pul, by the youths who underwent the TOT training . **In Jan- 74 in Feb-93 & in Mar-54 Youths participated** . The project facilitator Mayur Tambre was the lead in facilitating and teaching the youth to conduct community/vasti level trainings.



Observance of UN Days :

National Youth day, national girl child day, world day of social justice & women's day was observed in all the 3 centers from Jan-Mar 2024.

City level child protection mechanisms are strengthened:

In March 2023 CPC community/vasti meeting was organised at Birajdar and Subhas nagar . Project lead for FS-SBAC Miracle foundation project of New Vision- Nakul Kate explained to the youths and community about CPC and WCPC. And the GR and what is entails and how the government is using this mechanism to enable child protection at all level.

SPORTS : Right to Play:

In March 2024, Football session began weekly 2 times in Hadpsar . Children from Subhas nagar and Birajadar location were well coached by an appointed coach. On a average 30 children learn and enjoy the sport. Children are actively involved in the sport and they are engaging their energy in a positive manner besides learning team work, performance and focus. They are also provided with nutritious snacks like eggs, flavoured milk and bananas after every session.



2: FS- SBAC- family strengthening based alternative care Project :

This is a project funded by Miracle foundation and . They found New Vision as an organisation compatible enough to collaborate and partner along with 2 other NGOs in Maharashtra .

The project aims at prevention & strengthen families on child protection from our 11 community based locations called hotspots. **Gatekeeping** is also another prime focus of the project . Working with 1 CCI – Child Care Institutions in Pune in order to **re-integrate** potential children back into their families . The project has a plan to commence work in Kolhapur district with 2 CCI aiming to integrate potential children back into their respective families .

The project began in February 2024 .In February & March 2024. Staff appoints we done and the project was explained to them.

New Vision Team :

1- Founder Director , 1- Program Manager , 2-Accountants , 4- Project Coordinators , 1- Project Lead, 2- Trainer, 1- Counsellor & 40 project field staff . **Totally 52 staff**



FINANCES – April 2023 to March 2024

Project- wise Budget & Expenditure

Sr.No.	Project Name	Budget	Expenditure
1	OEPMC	4411400	3881084
2	Young Promises- YP	425000	266288
3	FSFBAC	231083	231083
4	WASH	2276575	2276575
5	ECRBCCG	4109709	4109709
6	PR SVC- PPCF	1166428	1166428
7	EYFLCS	629622	629622

